

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**North Daviess Com Schools (1375)**

North Daviess Com Schools (1375)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$3,466,701	\$3,335,065	\$3,292,496	\$3,259,251	-2%	-1%
Group Health Insurance (222)	\$1,212,031	\$1,353,667	\$1,007,412	\$923,276	-7%	-8%
Other Purchased Professional and Technical Services (319)	\$5,475	\$0	\$68,000	\$681,429	234%	> 500%
Noncertified Salaries (120)	\$284,525	\$241,099	\$271,683	\$293,130	1%	8%
Social Security-Certified Employee Retirement (212)	\$240,698	\$234,803	\$223,991	\$212,507	-3%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$170,797	\$176,481	\$177,004	\$177,739	1%	0%
Equipment (730)	\$17,221	\$115,759	\$153,606	\$159,121	74%	4%
Severance/Early Retirement Pay (213)	\$112,065	\$99,466	\$84,943	\$118,199	1%	39%
Textbooks (630)	\$58,927	\$151,663	\$65,690	\$77,240	7%	18%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$75,816	\$67,395	\$70,519	\$57,682	-7%	-18%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$56,853	\$64,896	\$60,870	\$57,641	0%	-5%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$609,596	\$815,090	\$672,743	\$44,246	-48%	-93%
Pre-2008 object code - temporary salaries (header) (130)	\$49,466	\$67,790	\$42,595	\$43,069	-3%	1%
Social Security-Noncertified Employee Retirement (211)	\$50,488	\$73,031	\$40,613	\$37,979	-7%	-6%
Group Life Insurance (221)	\$7,172	\$7,979	\$10,216	\$37,406	51%	266%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$19,732	\$29,480	N/A	49%
Computer Hardware (741)	\$82,525	\$187,503	\$29,553	\$24,583	-26%	-17%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$1,292	\$24,300	N/A	> 500%
Operational Supplies (611)	\$32,757	\$38,657	\$26,483	\$23,150	-8%	-13%
Other General Supplies (615, 660 to 689)	\$16,730	\$13,165	\$13,549	\$13,533	-5%	0%
Stipends (131)	\$0	\$25,139	\$10,385	\$11,335	N/A	9%
Public Employees Retirement Fund (214)	\$10,815	\$13,676	\$12,176	\$9,312	-4%	-24%
Technology Related Professional Development (748)	\$1,170	\$2,832	\$1,137	\$8,661	65%	> 500%
Library Books (640)	\$738	\$2,504	\$5,662	\$5,938	68%	5%
Purchased Professional and Technical Staff Services (314)	\$608	\$367	\$519	\$4,312	63%	> 500%
Other Purchased Services (593)	\$0	\$2,425	\$2,401	\$2,939	N/A	22%
Travel (580)	\$105	\$250	\$1,369	\$1,491	94%	9%
Purchased Professional and Technical Pupil Services (313)	\$4,818	\$1,324	\$3,138	\$973	-33%	-69%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$1,487	\$307	N/A	-79%
Dues and Fees (810)	\$175	\$170	\$245	\$220	6%	-10%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$80,976	\$36,912	\$17,098	\$91	-82%	-99%
Purchased Professional and Technical Instruction Services (311)	\$3,463	\$432	\$0	\$0	-100%	N/A
Distance Learning Equipment (742)	\$4,956	\$2,752	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$587	\$2,985	\$2,802	\$0	-100%	-100%
Postage and Postage Machine Rental (532)	\$308	\$0	\$0	\$0	-100%	N/A

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<b>Student Academic Achievement Total</b>	<b>\$6,658,564</b>	<b>\$7,135,277</b>	<b>\$6,391,408</b>	<b>\$6,340,541</b>	<b>-1%</b>	<b>-1%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$405,511	\$353,907	\$403,735	\$425,664	1%	5%
Group Health Insurance (222)	\$152,781	\$182,302	\$163,271	\$234,841	11%	44%
Noncertified Salaries (120)	\$144,282	\$113,942	\$118,097	\$120,279	-4%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$32,916	\$26,975	\$31,710	\$32,993	0%	4%
Social Security-Certified Employee Retirement (212)	\$31,135	\$26,524	\$30,074	\$31,680	0%	5%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$27,480	\$27,480	\$25,674	\$26,577	-1%	4%
Public Employees Retirement Fund (214)	\$16,344	\$11,584	\$11,878	\$11,894	-8%	0%
Severance/Early Retirement Pay (213)	\$9,653	\$9,559	\$7,899	\$10,199	1%	29%
Social Security-Noncertified Employee Retirement (211)	\$10,099	\$8,267	\$8,293	\$8,565	-4%	3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,329	\$6,208	\$6,387	\$6,844	2%	7%
Operational Supplies (611)	\$9,547	\$6,630	\$5,226	\$6,485	-9%	24%
Travel (580)	\$2,229	\$3,870	\$2,696	\$3,051	8%	13%
Group Life Insurance (221)	\$1,512	\$1,512	\$1,512	\$1,541	0%	2%
Purchased Professional and Technical Pupil Services (313)	\$1,537	\$1,163	\$0	\$1,330	-4%	N/A
Other Purchased Professional and Technical Services (319)	\$30	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$851,385</b>	<b>\$779,923</b>	<b>\$816,452</b>	<b>\$921,943</b>	<b>2%</b>	<b>13%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$605,084	\$593,881	\$592,485	\$590,343	-1%	0%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$237,128	\$464,103	N/A	96%
Heating and Cooling for Buildings - Electricity (621)	\$274,248	\$252,856	\$171,521	\$295,423	2%	72%
Food Purchases (614)	\$207,147	\$237,023	\$228,987	\$218,372	1%	-5%
Group Health Insurance (222)	\$141,699	\$164,838	\$149,846	\$152,627	2%	2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$74,975	\$95,769	\$99,843	\$138,853	17%	39%
Equipment (730)	\$52,885	\$173,626	\$139,556	\$125,167	24%	-10%
Other Purchased Professional and Technical Services (319)	\$538,383	\$533,159	\$304,455	\$122,640	-31%	-60%
Certified Salaries (110)	\$112,689	\$113,372	\$120,304	\$119,085	1%	-1%
Operational Supplies (611)	\$79,550	\$81,811	\$93,702	\$101,074	6%	8%
Purchased Property Services; Repairs and Maintenance Services (430)	\$85,185	\$79,806	\$64,492	\$88,344	1%	37%
Heating and Cooling for Buildings - Gas (622)	\$43,262	\$69,327	\$168,440	\$53,054	5%	-69%
Social Security-Noncertified Employee Retirement (211)	\$48,500	\$47,329	\$46,207	\$46,997	-1%	2%
Utility Services Water and Sewage (411)	\$66,520	\$73,992	\$64,069	\$45,855	-9%	-28%
Public Employees Retirement Fund (214)	\$45,190	\$43,687	\$39,246	\$35,869	-6%	-9%

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Telephone (531)	\$21,442	\$6,154	\$17,183	\$25,296	4%	47%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$21,319	\$21,319	\$21,319	\$21,319	0%	0%
Board Members Compensation (115)	\$17,782	\$17,548	\$17,386	\$17,634	0%	1%
Purchased Professional and Technical Board of Education Services (318)	\$12,866	\$7,950	\$7,364	\$9,556	-7%	30%
Other Communication Services (533 to 539)	\$15,675	\$5,303	\$25,436	\$8,969	-13%	-65%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,520	\$8,165	\$8,188	\$8,192	-1%	0%
Technology Related Professional Development (748)	\$15,553	\$0	\$2,627	\$7,246	-17%	176%
Utility Services Removal of Refuse and Garbage (412)	\$6,098	\$5,758	\$6,574	\$7,211	4%	10%
Social Security-Certified Employee Retirement (212)	\$5,008	\$4,955	\$6,119	\$5,400	2%	-12%
Travel (580)	\$4,607	\$2,825	\$3,102	\$5,397	4%	74%
Miscellaneous Objects (876 to 899)	\$145	\$782	\$1,702	\$4,105	131%	141%
Severance/Early Retirement Pay (213)	\$3,077	\$3,457	\$2,706	\$3,910	6%	44%
Awards (875)	\$0	\$0	\$0	\$2,760	N/A	N/A
Other Public or Private Utility Services (419)	\$0	\$0	\$740	\$1,850	N/A	150%
Group Life Insurance (221)	\$1,260	\$1,260	\$1,260	\$1,260	0%	0%
Printing and Binding (550)	\$287	\$81	\$2,241	\$777	28%	-65%
Other Purchased Services (593)	\$0	\$370	\$100	\$100	N/A	0%
Computer Hardware (741)	\$27,918	\$0	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$11,044	\$0	\$0	\$0	-100%	N/A
Other Employee Benefits (241 to 290)	\$1,677	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$43,621	\$0	\$0	\$0	-100%	N/A
Advertising (540)	\$801	\$2,092	\$804	\$0	-100%	-100%
<b>Overhead and Operational Total</b>	<b>\$2,594,017</b>	<b>\$2,648,492</b>	<b>\$2,645,136</b>	<b>\$2,728,790</b>	<b>1%</b>	<b>3%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$875,000	\$905,000	\$940,000	\$990,017	3%	5%
Interest on Bonds or Notes (832)	\$500,201	\$468,116	\$431,757	\$377,657	-7%	-13%
Pre-2008 object code - temporary salaries (header) (130)	\$150,867	\$151,589	\$154,543	\$153,037	0%	-1%
Other Purchased Professional and Technical Services (319)	\$70,021	\$127,830	\$129,930	\$128,180	16%	-1%
Equipment (730)	\$146,746	\$120,722	\$46,134	\$88,043	-12%	91%
Social Security-Certified Employee Retirement (212)	\$11,448	\$11,465	\$11,854	\$11,817	1%	0%
Other Purchased Services (593)	\$2,098	\$9,784	\$4,649	\$11,197	52%	141%
Teacher Retirement Fund, After 7-1-95 (216)	\$5,628	\$5,249	\$5,814	\$5,864	1%	1%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$800	\$885	\$889	\$887	3%	0%
Operational Supplies (611)	\$2,540	\$1,125	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$19,542	\$23,378	\$27,765	-\$3,549	N/A	-113%

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<b>Nonoperational Total</b>	<b>\$1,784,892</b>	<b>\$1,825,142</b>	<b>\$1,753,334</b>	<b>\$1,763,150</b>	<b>0%</b>	<b>1%</b>
<b>Grand Total</b>	<b>\$11,888,857</b>	<b>\$12,388,835</b>	<b>\$11,606,330</b>	<b>\$11,754,424</b>	<b>0%</b>	<b>1%</b>